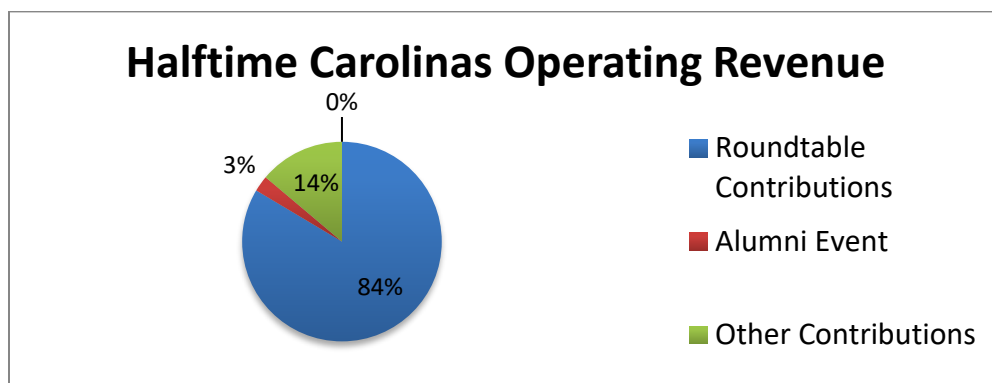


## Financial Information – 2019

### Operating Revenue

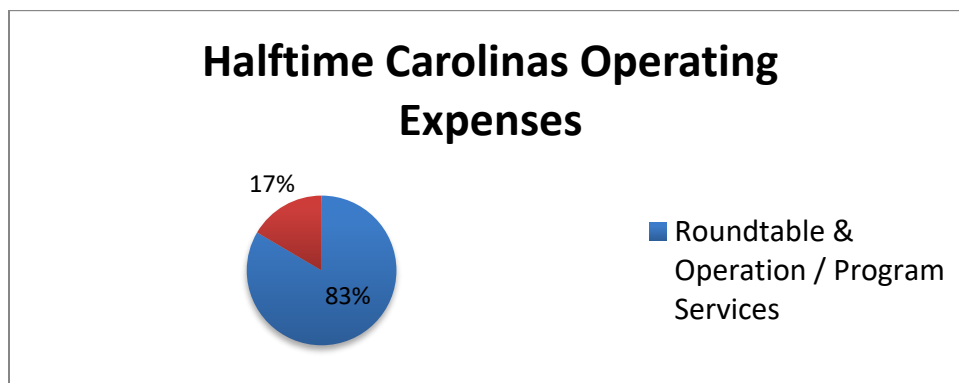
Roundtable Contributions	Alumni Event	Other Contributions	Stock Contributions	Total Revenue
\$54,000	\$1,668	\$8,955	\$0	\$64,623

\*\* See note at the bottom of the page



### Operating Expense

Roundtable & Operation / Program Services	Administrative Expenses	Total Expenses
\$76,710	\$15,196	\$91,905



\*\* 2018 Revenues funded part of the Expenses in 2019