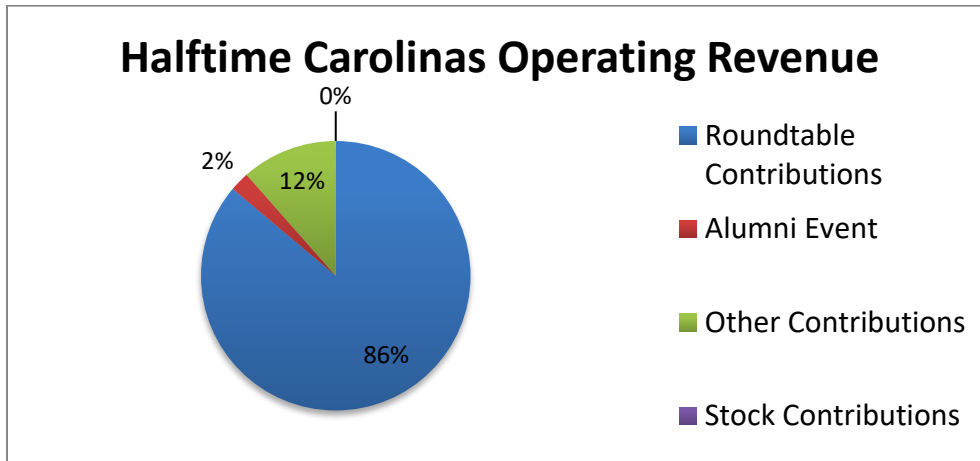


**Operating Revenue**

| Roundtable Contributions | Alumni Event | Other Contributions | Stock Contributions | Total Revenue |
|--------------------------|--------------|---------------------|---------------------|---------------|
| \$101,000                | \$2,728      | \$13,500            | \$0                 | \$117,228     |

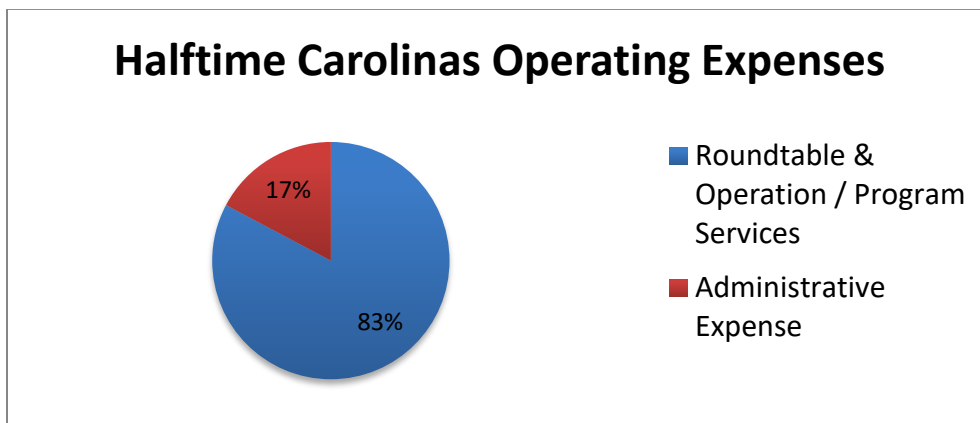
\*\* See note at bottom of page



**Operating Expenses**

| Roundtable & Operation / Program Services | Administrative Expenses | Total Expenses |
|---|-------------------------|----------------|
| \$72,850                                  | \$15,184                | \$88,034       |

| Top 4 Expenses – 2018     | Cost     |
|---------------------------|----------|
| Outside Contract Services | \$53,735 |
| Roundtable Expenses       | \$16,919 |
| Alumni Event              | \$6,872  |
| Affiliate Fee             | \$4,638  |



\*\* Part of the 2018 Revenues will fund future expenses