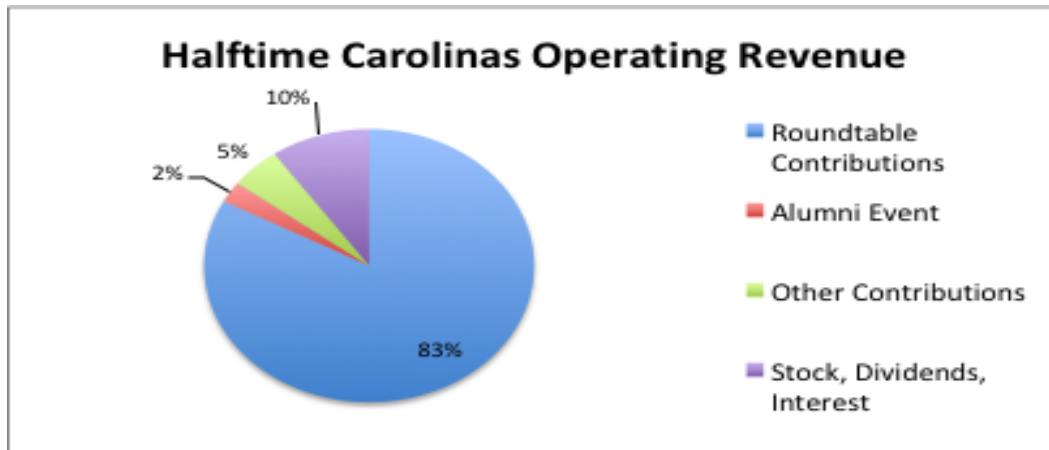


**Operating Revenue**

Roundtable Contributions	Alumni Event	Other Contributions	Stock, Dividends, Interest	Total Revenue
\$83,300	\$2,495	\$5,000	\$9,776	\$100,570

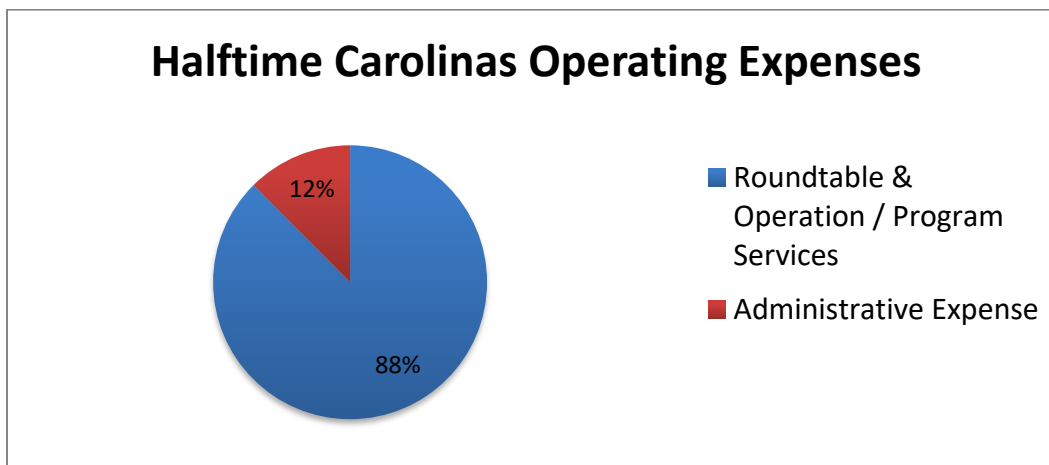
\*\* See note at bottom of the page



**Operating Expenses**

Roundtable & Operation / Program Services	Administrative Expenses	Total Expenses
\$99,034	\$14,087	\$113,121

Top 4 Expenses - 2017	Cost
Outside Contract Services	\$66,344
Books & Subscriptions	\$18,110
Roundtable Expenses	\$12,925
Alumni Event	\$6,002



\*\*2015 revenues funded part of the expenses in 2017