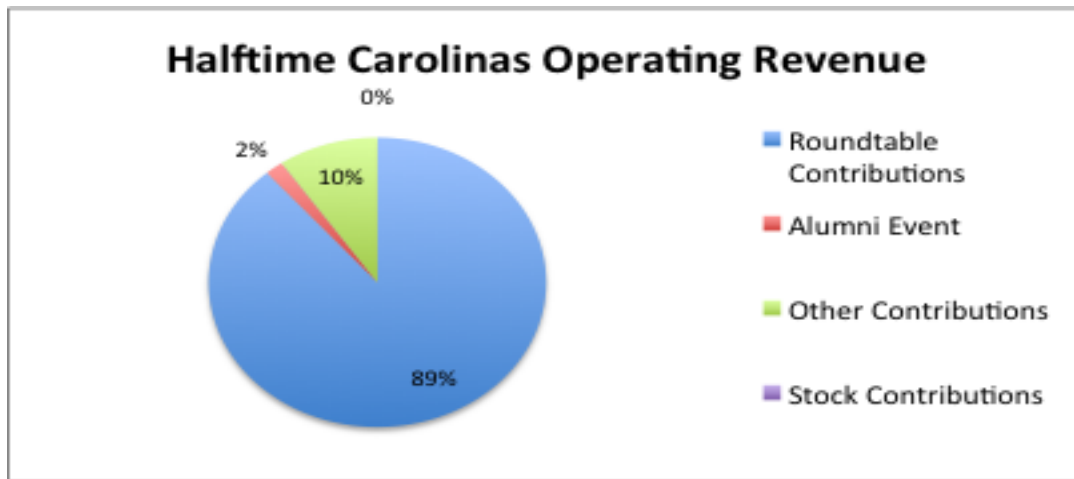


Operating Revenue

Roundtable Contributions	Alumni Event	Other Contributions	Stock Contributions	Total Revenue
\$101,650	\$2,008	\$11,012	\$0	\$114,670

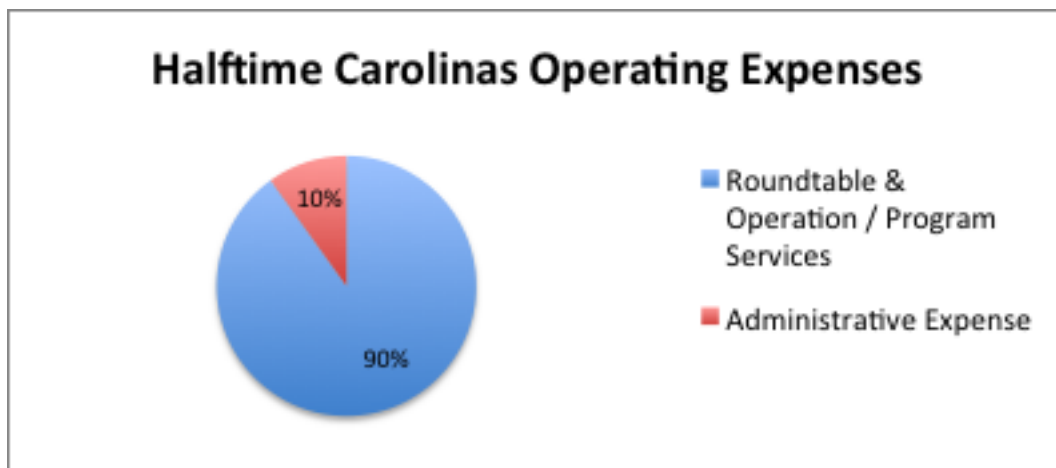
** See note at bottom of the page



Operating Expenses

Roundtable & Operation / Program Services	Administrative Expenses	Total Expenses
\$121,281	\$13,362	\$134,643

Top 4 Expenses - 2016	Cost
Outside Contract Services	\$86,129
Books & Subscriptions	\$17,834
Roundtable Expenses	\$19,139
Alumni Event	\$6,310



** 2015 revenues funded part of the expenses in 2016